

# Overview - Public Entities Quarterly Reporting

Approved receipts

130,8

3,6%

Approved spending

121,6

14,6%

Surplus/(deficit)

9,2

- ☐ R billion
- ☒ R million
- ☐ R thousand

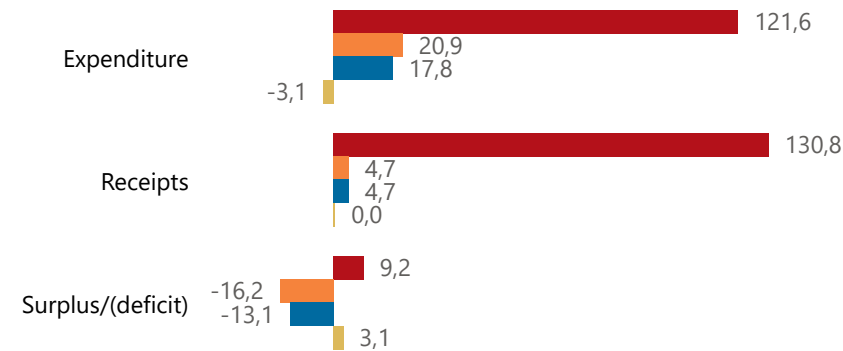


**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Quarter

1

## Cluster

All

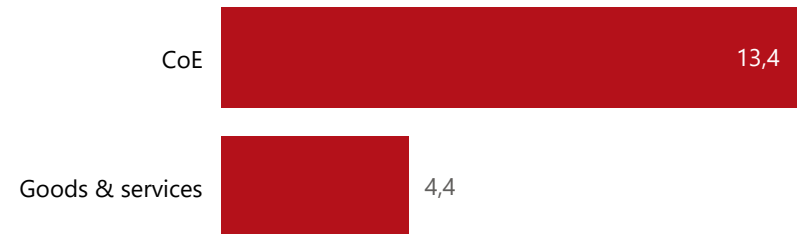
## Department

Mineral Resources and Energy

## Entity

Mine Health and Safety Council

## Composition of spending



## Functional grouping

Economic development 17,8

## Spending by PFMA schedule

3A 17,8

# Public Entities Receipts

Approved sales of G&S

125,4

0,0%

Approved transfers

4,5

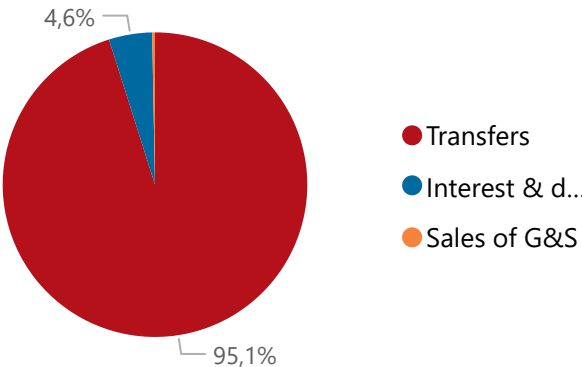
100,0%

## Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Top 5 Transfers



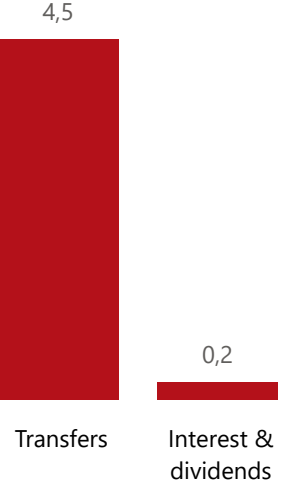
Departme...  
transfers

## Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	4,5	4,5	95,1%
⊕ Interest & dividends	0,9	0,2	4,6%
⊕ Sales of G&S	125,4	0,0	0,3%
<b>Total</b>	<b>130,8</b>	<b>4,7</b>	<b>100,0%</b>

## Top 5 Receipts

○ R billion  
● R million  
○ R thousand



## Quarter

1

## Cluster

All

## Department

Mineral Resources and Energy

## Entity

Mine Health and Safety Council

## Top 10 Entities

Mine Health and Safety Council



4,7



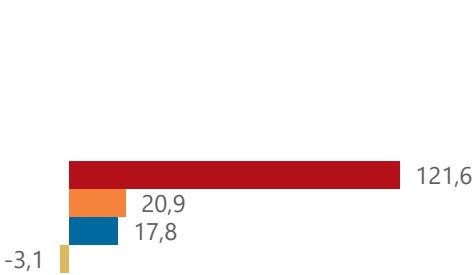
national treasury  
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

# Public Entities Spending

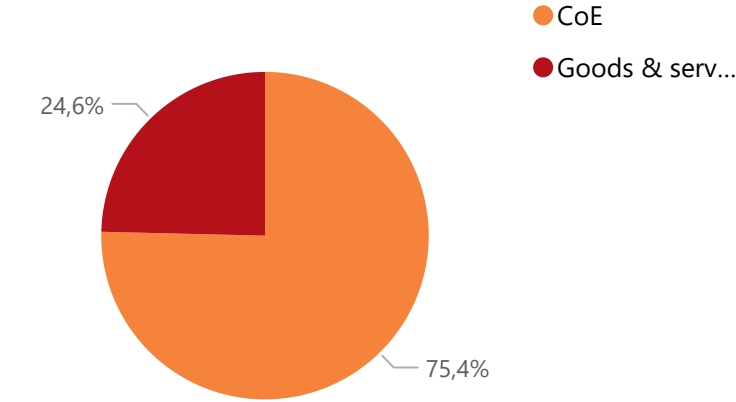
Approved CoE	Approved G&S	Approved transfers
72,118,6%	49,58,9%	261,63,6%

## Actual vs Forecast

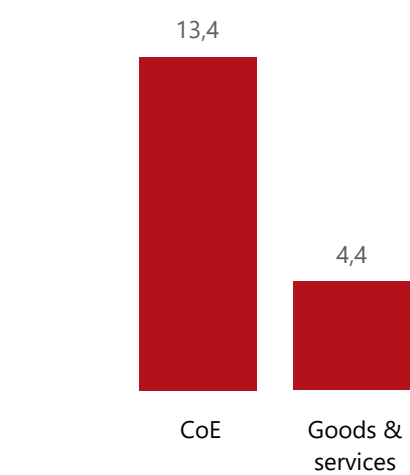
● Approved ● Forecast ● YTD ● Variance



## Composition of spending



## Top 5 Goods & services



## Capital assets

## Spending

Level 3	Approved	YTD	% YTD
⊕ CoE	72,1	13,4	75,4%
⊕ Goods & services	49,5	4,4	24,6%
Total	121,6	17,8	100,0%

## Top 10 Entities



○ R billion  
● R million  
○ R thousand

## Quarter

1

## Cluster

All

## Department

Mineral Resources and Energy

## Entity

Mine Health and Safety Council